

An underwater photograph of two dolphins swimming towards the camera. The dolphin on the left is smaller and appears to be a calf, while the one on the right is larger and has a mottled pattern on its side. Sunlight filters through the water from the top, creating a bright, shimmering effect. The background is a deep blue.

Parent Meeting

Foothill Elementary PTA

Apr. 23, 2018

Meeting minutes from Dec. 19th, 2017

Summary:

- *Approved 2016-2017 audit.*
- *Released Spring Funds*
- *Ratified checks 6116, and 6120-6130 inclusive, as presented.*
- *Attended presentation by Ms. Roberta Zarea for CSE*

Need a motion to adopt these December 19th, 2017 minutes, as presented or as corrected.

Programs 2017-2018

Year-Round Programs:

- [Art Docent \(in partnership with SEF\)](#)
- [Assemblies](#)
- [ABC Readers / Project Cornerstone](#)
- [Gardens](#)
- [Maker Space](#)
- [Playground Pals Bus Stop](#)

School-wide Events (Funded through Donations):

- *School Supplies (Aug)*
- *Teacher Grants (Aug and January)*
- *Directory and Finder (September)*
- *Kindness Week (Oct. 10-13)*
- *Variety Show (Fall)*
- *Book Fair (Dec. 4-8)*
- *Staff Holiday Luncheon (December)*
- *International Night (Feb 16)*
- *Science Day (March 16)*
- *Staff Appreciation Week (May 7-11th)*
- *Open House (May)*
- *Field Day (June)*
- *Field Trip Scholarships (June)*

Special Programs and Events (Funded by Participants):

- *Fall Family Fun Night (October 21th)*
- *Math Team (Sept. through Mar.)*
- *Spelling Bee (January)*
- *Musical (Spring)*
- *Year Book (May)*

Fundraisers:

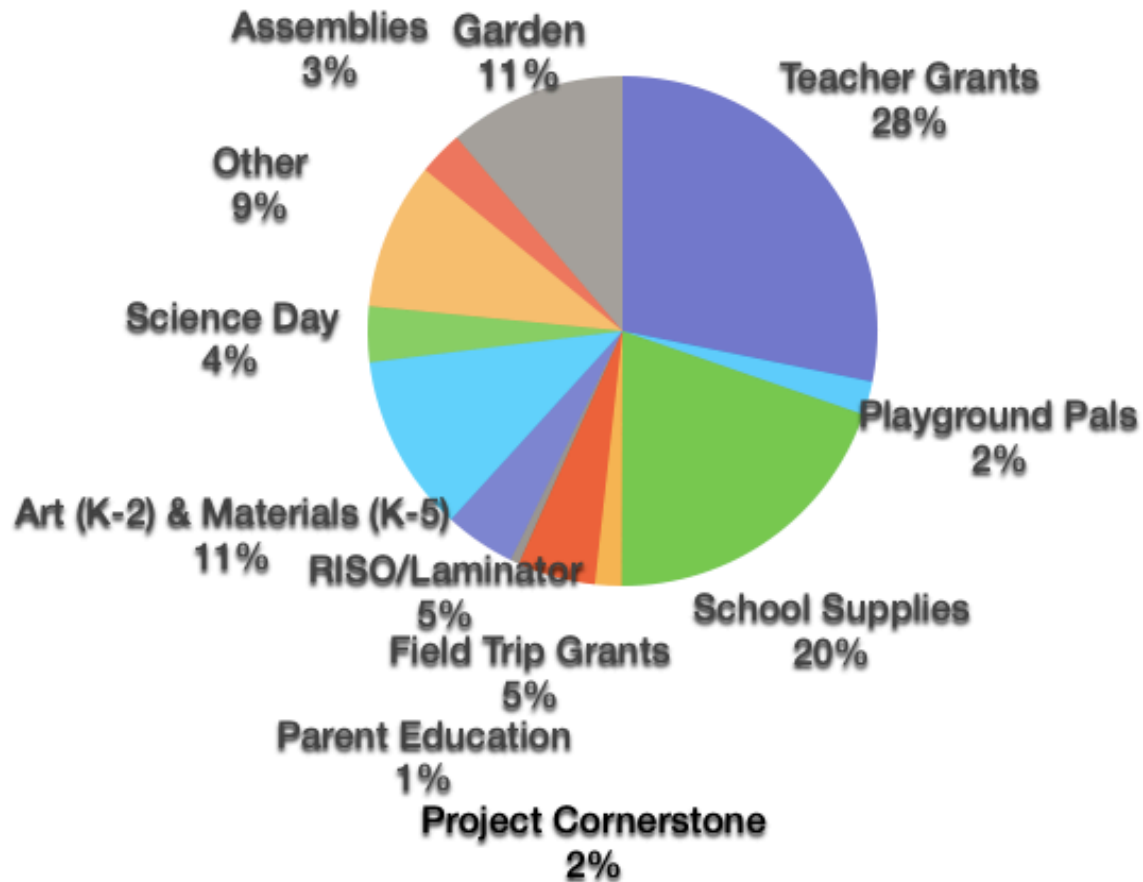
- *Spirit Gear (New Gear this Year)*
- *Read-A-Thon (November)*
- *Artsonia (Year-round)*
- *Flowers/Snacks at Events (Each Event)*
- *Amazon Sales (Year-round)*
- *Bricks (May)*

Ongoing

Complete

Still-to-come

Donations Budget 2017-2018



Checks Written

6130	Anova	donation for fires	1,375.17
6131	Scholastic	Book Fair	4,484.99
6132	Donnette Teeple	first day coffee	148.75
6133	Misty Davies	FFFN and Makerspace	708.66
6134	Saratoga Union School District	Invoice 1718008 PTA meeting	348.00
6135	Saratoga Union School District	INVOICE 1718010 FFFN CUSTOIDIAN	212.50
6136	Nelya Hochleutner	Art Docent Supplies/teaching/material	2,532.98
6137	Chunhong Liu	Play Ground Pals, replace the lost check of 006114	907.34
6138	Saratoga Union School District	substitute teacher	87.00
6139	Donnette Teeple	Holiday Staff Luncheon	304.90
6140	Vidya Vineet	math kangaroo and math team games	1,733.74
6141	Saratoga Union School District	teachers' grant	9,440.90
6142	RISO, INC..	Riso INV#CNIN093934	2,784.72
6143	Tegnelink (P.O.BOX 8,COOL, CALIFORNIA 95614)	Directory	820.00
6144	Margie Alejandro	Musical March 1st Payment	3,280.00
6145	Shiyo Yamamoto	Musical March 1st Payment	1,000.00
6146	High Touch High Tech	Science fair	1,000.00
6147	Mad Science of the Bay Area	Science Day and night	1,200.00
6148	Saratoga Union School District	Inv #1718040,1718039,1718041	495.82
6149	Karen Smyrl	PPBS expense	381.14
6150	Marie Umali	PPBS expense	11.05

Need a motion to ratify checks 6131-6150 inclusive

Projected Income for 2017-2018

Receipts

Administration

Convenience Fee Income	95.37	95.37	200.00
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Fundraisers

Amazon Associates	304.27	304.27	300.00
Book Fair	4,061.00	4,061.00	5,000.00
Bricks	500.00	500.00	1,000.00
Ceramics	0.00	0.00	1,000.00
Company Matching	8,445.99	8,445.99	7,500.00
Flower/Snack Sales	0.00	0.00	700.00
Membership Unit Due	41.75	41.75	50.00
PTA Annual Gift	33,965.61	33,965.61	46,200.00
ReadAThon	6,475.87	6,475.87	5,000.00
SEF Grant	0.00	0.00	10,000.00
Spelling Bee	348.83	348.83	800.00
Spirit Gear	306.16	306.16	800.00

Programs

Directory and Finder	70.00	70.00	80.00
Fall Family Fun Night	6,471.61	6,471.61	5,000.00
Math Team	4,156.57	4,156.57	3,600.00
Musical	5,360.00	5,360.00	25,000.00
Robotics Team	0.00	0.00	4,000.00
School Supplies	800.00	800.00	0.00
Staff Appreciation Week	170.00	170.00	0.00
Variety Show	409.86	409.86	0.00
Year Book	651.54	651.54	6,800.00

Total Receipts

\$	72,634.43	\$	72,634.43	\$	123,030.00
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Expenses for 2017-2018

Expenses

Administration

Bank Charge Expense	12.00	12.00	100.00
CAPTAEZ, CT fee, tax filing fee	319.00	319.00	450.00
Convenience Fee-PayPal	95.57	95.57	185.00
District Administration Fee	50.00	50.00	50.00
Insurance	228.00	228.00	250.00
Last year expense	2,476.52	2,476.52	0.00
Office Supply Expense	0.00	0.00	25.00

Fundraisers

Book Fair	4,484.99	4,484.99	5,500.00
Bricks	162.50	162.50	250.00
Ceramics	0.00	0.00	600.00
Flower/Snack Sales	0.00	0.00	50.00
Marketing	0.00	0.00	300.00
ReadAThon	1,375.17	1,375.17	0.00

Expenses for 2017-2018

Spelling Bee	200.00	200.00	500.00
Programs			
Art Program and Supplies	3,685.34	3,685.34	8,000.00
Assemblies	0.00	0.00	2,000.00
Directory and Finder	820.00	820.00	1,800.00
Enrichment Grant	2,390.90	2,390.90	3,500.00
Fall Family Fun Night	4,045.40	4,045.40	2,900.00
First Day Welcome Coffee	148.75	148.75	100.00
Garden	5,122.42	5,122.42	8,000.00
International Night	0.00	0.00	500.00
Kindergarten Splash	37.66	37.66	100.00
Maker Space	306.17	306.17	3,000.00
Math Team	1,761.40	1,761.40	3,500.00
Musical	5,107.66	5,107.66	25,000.00
Parent Education	0.00	0.00	400.00
Play Ground Pals	392.19	392.19	1,500.00
Principal Discretionary Spending	0.00	0.00	500.00
Project Cornerstone	0.00	0.00	1,200.00
PTA Meeting	348.00	348.00	200.00
RISO & Laminator	2,784.72	2,784.72	3,200.00
Robotics Team	0.00	0.00	3,000.00
School Supplies	12,972.15	12,972.15	14,000.00
Science Day & Night	2,319.82	2,319.82	2,500.00
Staff Appreciation Week	0.00	0.00	500.00
Staff Holiday Lunch	304.90	304.90	300.00
Teacher Grant	17,050.00	17,050.00	20,000.00
Teacher Substitutes	263.00	263.00	750.00
Variety Show	247.45	247.45	400.00
Visitation Day	0.00	0.00	80.00
Year Book	0.00	0.00	6,000.00
Total Expenses	\$ 69,511.68	\$ 69,511.68	\$ 121,190.00

Need a motion to add \$1000
to the budget to extend Yoga.

Budget for Summer 2018

Need a motion to approve:

\$14000 for school supplies

\$600 hospitality (welcome events)

\$1800 directory

\$11000 teacher grants

\$3500 for FFFN

Nominations for PTA Exec Board

President	Misty Davies	Art Docent	Margery Tonna
Exec Vice President	Vidya Vineet	Assembly Coordinator	Roxanne Enman
Auditor	OPEN	Project Cornerstone	Roxanne Enman
Financial Secretary	OPEN		
Historian	OPEN		
Hospitality Chair	Donnette Teeple		
Treasurer	Jessica Yan		
VP Classroom	Sharmi Shah		
VP Comm	OPEN		
VP Infrastructure	OPEN		
VP Membership	OPEN		
VP Outreach	OPEN		
VP Student Programs	OPEN		
Website	OPEN		

Nominations for PTA Chairs

Book Fair Chair	OPEN
Enews/Marquee	OPEN
FabLab Lead	OPEN
FFFN Chair	Vaishali Chandraraju
Garden Lead	OPEN
International Night	OPEN
Math Team	Misty Davies
Musical Producer	OPEN
Play Ground Pals	Grace Liu
Robotics Team	OPEN
School Supplies	OPEN
Science Day	OPEN
Spelling Bee	OPEN
Staff Luncheon	Denise Zarins, Donnette Teeple, Roxanne Enman
Variety Show	OPEN
Yearbook	OPEN

Expenses for 2017-2018

Spelling Bee	200.00	200.00	500.00
Programs			
Art Program and Supplies	3,685.34	3,685.34	8,000.00
Assemblies	0.00	0.00	2,000.00
Directory and Finder	820.00	820.00	1,800.00
Enrichment Grant	2,390.90	2,390.90	3,500.00
Fall Family Fun Night	4,045.40	4,045.40	2,900.00
First Day Welcome Coffee	148.75	148.75	100.00
Garden	5,122.42	5,122.42	8,000.00
International Night	0.00	0.00	500.00
Kindergarten Splash	37.66	37.66	100.00
Maker Space	306.17	306.17	3,000.00
Math Team	1,761.40	1,761.40	3,500.00
Musical	5,107.66	5,107.66	25,000.00
Parent Education	0.00	0.00	400.00
Play Ground Pals	392.19	392.19	1,500.00
Principal Discretionary Spending	0.00	0.00	500.00
Project Cornerstone	0.00	0.00	1,200.00
PTA Meeting	348.00	348.00	200.00
RISO & Laminator	2,784.72	2,784.72	3,200.00
Robotics Team	0.00	0.00	3,000.00
School Supplies	12,972.15	12,972.15	14,000.00
Science Day & Night	2,319.82	2,319.82	2,500.00
Staff Appreciation Week	0.00	0.00	500.00
Staff Holiday Lunch	304.90	304.90	300.00
Teacher Grant	17,050.00	17,050.00	20,000.00
Teacher Substitutes	263.00	263.00	750.00
Variety Show	247.45	247.45	400.00
Visitation Day	0.00	0.00	80.00
Year Book	0.00	0.00	6,000.00
Total Expenses	\$ 69,511.68	\$ 69,511.68	\$ 121,190.00

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to the budget to extend Yoga.

Announcements

- Garden Day Saturday and Fab Lab Night Friday
- Annie May 4th-6th, Tickets on sale now!

Big Foothill Welcome to Ms. Heidi Emberling!!!